



A SOUND PUBLIC FINANCIAL MANAGEMENT SYSTEM FOR EFFECTIVE, EFFICIENT AND ECONOMICAL DELIVERY OF PUBLIC SERVICES



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DBM Introduces New Online Submission of Budget Proposals

The Department of Budget and Management (DBM) introduced the new Online Submission of Budget Proposal System (OSBPS) during the National Budget Forum with departments/agencies held on January 10 and 11, 2013.

Through the OSBPS, central office of departments/agencies can now enter budget data directly into the system and make real-time submission of their consolidated FY2014 budget proposal to DBM. Essentially, OSBPS replaces the paper and worksheet files manually submitted to DBM. Under this pilot phase, central office of agencies will be responsible for encoding the budget of all their operating units.

According to DBM Undersecretary Richard Moya, OSBP seeks to improve the time-consuming process of budget preparation. It also makes data aggregation easier and faster since it complies with the new Unified Accounts Code Structure (UACS).

The new UACS provides a single, harmonized budgetary and accounting classification system that will facilitate reporting of all financial transactions of government. It contains the accounts and codes that will guide reporting to oversight agencies.

With the adoption of the UACS and OSBPS in January, the Government has started reengineering existing business processes and IT systems to integrate budget preparation and management and accounting procedures.

Under the new OSBPS, all line items have been standardized with a comparative view of previous year's appropriations for better processing and analysis.

To ensure the successful adoption of the OSBPS, users' training will be conducted for budget officers of 188 agencies starting March. A help desk and hotline number will also be established to address support requests from agencies.

FAST FACTS

OSBPS

Online Submission of Budget Proposal System enables Central Office of departments/agencies to submit their consolidated budget directly to DBM starting FY2014 Budget Preparation.

188

Total number of national government departments/agencies required to submit their budget proposals online

TRAINING CALENDAR

UACS and OSBPS for NGAs

Batch 1	March 5-6
Batch 2	March 7-8
Batch 3	March 12-13
Batch 4	March 14-15
Batch	March 29-20
Batch 6	March 21-22

Philippines Joins International Program on FMIS

Top PFM Committee officials participated in a World Bank leadership program on financial management information systems (FMIS) launched in Seoul, Korea last 9-15 December 2012.

The Greater than Leadership (GTL) Program helps country team leaders involved in FMIS reforms to manage the complex process of implementation and overcome institutional resistance by learning from proven and tested experiences and approaches of other countries.

Delivered over a year, this action learning program includes a preparatory phase to clarify the precise nature of the FMIS problem, a week of intensive face-to face leadership skills to ongoing assistance through a set of experts that will provide field-base coaching and support.

The Philippines was one of the five countries selected to take part in the program. Other countries include Albania, Cambodia, Indonesia and Vietnam.

In the workshop, the Philippine team identified the need for massive training for finance and budget officers of spending agencies to effectively implement the new UACS and OSBPS.




Philippine delegates to GTL (Left to Right): COA Assistant Commissioners Arcadio Cuenco, Jr. and Winnie Rose Encallado, DOF Assistant Secretary Teresa Habitan, BTr Deputy Treasurer Gisela Lood, GIFMIS Adviser Roberto Garcez, and DBM Undersecretary Richard Moya. In the middle is the main sponsor of the program, Dr. Won-Dong Cho, President of the Korea Institute of Public Finance.



Under his leadership, the PFM Committee was formally created through Executive Order 55 and key policy milestones achieved together with DBM, DOF and COA-- adoption of the PFM Reform Roadmap in 2011, the Unified Account Codes Structure and the Revised Chart of Accounts in December 2012. Espino retires as COA Commissioner effective February 2013. THANK YOU COMMISSIONER ESPINO!

Commissioner Juanito G. Espino, Jr.
Founding PFM Committee Chair
January 2010 to February 2013



ONLINE SUBMISSION OF BUDGET PROPOSALS SYSTEM

OSBPS is a web-based submission of budget proposals by departments/agencies of the Philippine Government.

OSBPS enables the central office of all departments/agencies to encode their consolidated budget proposal directly into the OSBPS starting with FY 2014 budget preparation.

OSBPS replaces the worksheet files and eventually all paper submissions of the budget proposal to the Department of Budget and Management.

Benefits of OSBPS

- ✓ enables real-time, efficient submission of budget proposals by spending agencies
- ✓ helps improve the quality of budget data allowing for better aggregation and analysis
- ✓ saves time, money and paper by removing duplicative and repetitive data entries
- ✓ complies with the Unified Accounts Code Structure (UACS)

UACS provides departments/agencies with a common classification of accounts and codes for use in budgeting, accounting, cash management, auditing and financial reporting.

For information on OSBPS Training and Help Desk, visit:
www.pfm.gov.ph

PAGGUGOL NA MATUWID: DIRETSA SA TAO

